

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBA

1	Name of the College/Institute: Zagdu Singh Charitable Trust's Thakur Institute of Management Studies & Research, Mumbai Code: MB3118 Stream: MBA Year: 2024-25 Location: C-Block, Thakur Educational Campus, Shyamnarayan Thakur Marg, Thakur Village (East), MUmbai - 400 101.		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved Approved	252000 235000 235000 255000 243500
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 326800 Rs.	
	C) Year of recognition by respective council/Government :	2002	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	45280042	125778
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	45280042	125778
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	24814850	68930
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	70094892	194708
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1401898) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	70094892	194708
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	7009489	19471
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	1051423	2921
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	2700000	7500
4.4	Depreciation on other assets at approved rates -	21460695	59613
4.5	Total of (4.2.2.2 to 4.4)	102316499	284212
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	357	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	360	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	284212	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	284212	
4.10	Development fee (10% of 4.9.1)	28421	
4.10.1	Total fee (4.9.1 + 4.10)	312633	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(11368) / NBA Courses - 14211(100%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 14211 Ph.D Holder - 44% - Add = 1421 Research Publications in international journals & Patents - 0.58 per faculty per year - Add = 1421 Placement of students - 166% - Add = 1421	18474	
4.10.3	Total Development Fee (4.10 + 4.10.2-(46895)) or Limited 15% of Tuition Fee(4.9.1- (42632)) whichever is less.	42632	
4.10.4	Total Fee (4.9.1 + 4.10.3)	326844	

Date

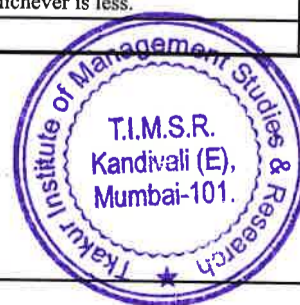
Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Date

Disallowance:-

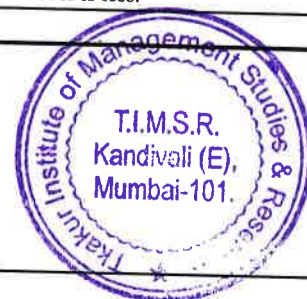


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305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBAPT

1	Name of the College/Institute: Zagdu Singh Charitable Trust's Thakur Institute of Management Studies & Research, Mumbai Code: MB3118 Stream: MBAPT Year: 2024-25 Location: C-Block, Thakur Educational Campus, Shyamnarayan Thakur Marg, Thakur Village (East), MUmbai - 400 101.		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved Approved	72000 65000 65000 60000 55000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
	c) Year of recognition by respective council/Government :	Proposed fee for 2024-25 89700 Rs.	
3.	Whether undertaking on stamp paper submitted reg. refund?	2006	
		Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	11320011	31444
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		
4.1.3	Stipend paid to the students	212388	590
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	0	0
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	11532399	32034
4.2.1	a) Less income	6203715	17233
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	0	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (354722) whichever is lower	17736114	49267
4.2.2.2	Total 4.2.2 + 4.2.2.1	0	
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	17736114	49267
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	1773611	4927
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	0	
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	1350000	3750
4.4	Depreciation on other assets at approved rates -		
4.5	Total of (4.2.2.2 to 4.4)	5365174	14903
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	26762303	74340
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	360	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	234	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	360	
4.9.1	Total Tuition Fee (4.9 + 3717 Vacancy Allowance) (5% increase due to less admissions if any)	74340	
4.10	Development fee (10% of 4.9.1)	78057	
4.10.1	Total fee (4.9.1 + 4.10)	7806	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(3122) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3122 Ph.D Holder - 44% - Add = 390 Research Publications in international journals & Patents - 1.03 per faculty per year - Add = 390 Placement of students - 166% - Add = 390	85863	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12098)) or Limited 15% of Tuition Fee(4.9.1- (11709)) whichever is less.	4292	
4.10.4	Total Fee (4.9.1 + 4.10.3)	11709	
Date		89766	



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Date

Disallowance:-